

Village of Wolcott  
Village Hall Conference Hall  
Board of Trustees  
Budget Workshop  
March 10, 2025  
6:00 PM

Members Present: Mayor Chris Henner, Trustees: Dave Lewis, Dan Smith and Bob Marshall.

Members Absent: Trustee Misty Harper.

Others Present: Fran Acker and Charlotte Henner.

No other Village residents were in attendance

Mayor Henner opened the meeting at 6:00 pm.

Members' present reviewed budgets for both the Water (F) and Sewer (G) funds.

Health insurance options is being reviewed with union staff and the Teamsters.

The tax levy for the FY 2025-2026 will be in the amount of \$701,841.00 and meets the NYS OSC tax levy limit.

Trustee Smith made the motion to have the Village of Wolcott pay 25% of Evan Tyler's Health insurance effective January 1, 2025 as discussed during a previous budget workshop. Trustee Lewis 2nd the motion. Trustee Marshall abstained due to not being present during the previous discussion. All others present voted in favor.

The 2025-2026 budget includes: discontinuing Evoqua service fees, multi-purpose printer for the office, possible purchase of mats, jackets and shop towels to cancel Cintas. Sewer revenue includes ARPA funds to help pay for increase in chemicals. Amounts may need to be modified depending on pending grants being approved or denied.

Mayor Henner asked to have Evoqua charges forwarded to the entire Village Board.

The public hearing is scheduled for April 8, 2025 at 6:30 pm.

Trustee Smith made the motion to adjourn the meeting at 7:15 PM. Trustee Lewis seconded the motion. All present voted in favor.

Respectfully submitted,

*Fran Acker*

Fran Acker  
Clerk-Treasurer