Village of Wolcott

Board of Trustees

Village Hall Conference Room

Budget Workshop

February 15, 2021

6:00 PM

Members Present: Mayor Chris Henner, Trustees Dan Smith, Andrew Marshall, Norma Stewart, and David Lewis

Others Present: Fran Acker

No public was in attendance

Mayor Henner opened the workshop at 6:00 PM.

**Budget Workshop**

Clerk-Treasurer Acker presented each board member with an updated tentative budget to review for any changes.

The F Fund will have to be updated to include the meter grant if approved for application by the board during tomorrow’s meeting. The total amount of expense is $100,000. Grant is 75% with Village percentage = 25%. This Grant will be for new meters and digital reader due to current one starting to be obsolete.

Mayor Henner is estimating $35,000 for CHIPS projects during FY 21-22. Total CHIPS funds from NYS for FY 21-22 is 128,676.

Discussion of vehicle status for all departments and what is in reserves.

Clerk-Treasurer Acker needs to confirm properties moving off from tax exempt status unto tax roll and the timing.

Come June 2021, the Village needs to discuss fire protection increase rates with the Towns of Wolcott, Huron and Butler. The timing is normally off due to each municipality’s budget schedule.

No need to meet again for budget workshop unless the tax cap is affected by the addition of the properties moved off tax exempt status. Clerk-Treasurer Acker will keep the board updated at the next regular board meeting.

Mayor Henner made the motion to adjourn at 7:44 PM. Trustee Smith seconded the motion. All present voted in favor.

Respectfully Submitted,

Fran Acker

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Clerk-Treasurer