Village of Wolcott

Board of Trustees

Village Hall Conference Room

Budget Workshop

February 7, 2022

6:00 PM

Members Present: Deputy Mayor Dan Smith, Trustees: Andrew Marshall, and David Lewis

Absent: Mayor Chris Henner and Trustee Misty Harper

Others Present: Fran Acker

No village residents were present.

Deputy Mayor Smith opened the workshop at 6:00 PM.

**Budget Workshop**

Clerk-Treasurer Acker presented each board member with status of expenditures for all funds through December 2021, along with a copy of the current FY 21-22 budget, and the tax roll received from Wayne County real property. Clerk-Treasurer Acker also provided a current payroll analysis with next year’s union increases. She mentioned that the health insurance currently provided through the teamsters will be increasing 8.9% and that she has reached out for other options both from the teamsters and Wayne County. These will be reviewed at a future Budget Workshop.

Clerk-Treasurer Acker provided the Village Board members with the breakdown of reserves funding from previous the current and previous year.

No wish lists were provided from Department Heads but Deputy Mayor Smith has spoken to his Department heads.

Each line item of the General Fund had been reviewed and discussed as needed.

The next scheduled budget workshop will be held on February 15, 2022 at 6:00 PM located at the Village Hall.

Deputy Mayor Smith made the motion to adjourn at 7:25 PM. Trustee Marshall seconded the motion. All voted in favor.

Respectfully Submitted,

Fran Acker

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Clerk-Treasurer