Village of Wolcott

Board of Trustees

Village Hall Conference Room

Budget Workshop

February 15, 2022

6:00 PM

Members Present: Deputy Mayor Dan Smith, Trustees: Andrew Marshall, and David Lewis

Absent: Mayor Chris Henner and Trustee Misty Harper

Others Present: Fran Acker

No village residents were present.

Deputy Mayor Smith opened the workshop at 6:00 PM.

**Budget Workshop**

Clerk-Treasurer Acker presented each board member with the tax cap calculation summary she does on the OSC website. She also presented health care rates from the teamsters and Wayne County for comparison purposes. Due to medical insurance increase of close to 9%, a meeting will have to be set up with union employees to discuss.

WCWSA sent a letter to increase sewer rates. A meeting needs to be set up with Marty A. at WCWSA to move forward.

Completed Water and Sewer fund Expenditures. 2% increase in sewer contractual due to bioxide increase last year. Proposed decrease for meters compared to last year.

**Revenues-**

The Town of Butler made a large increase to everyone’s assessment. This will raise the tax levy amount. Also, Pomona is on the tax roll. PILOT’s are McDonald’s and Fastrac.

A letter will go out to the Towns of Wolcott, Huron and Butler before their next budget begins notifying them of a 5% increase for services instead of the past 2% driven by the increase in operating and equipment costs.

The next meeting will discuss hourly (non-union) wages, add bond payments, (Sewer remains at $41,900), workers comp, and Retirement liability.

The next scheduled budget workshop will be held on February 28, 2022 at 6:00 PM located at the Village Hall.

Deputy Mayor Smith made the motion to adjourn at 7:04 PM. Trustee Lewis seconded the motion. All present voted in favor.

Respectfully Submitted,

Fran Acker

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Clerk-Treasurer